EASTCASTLE PLACE BRADFORD TERRACE

2429 EAST BRADFORD AVENUE

MILWAUKEE 53211 Phone: (414) 963-6151		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	18	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	40	Title 19 (Medicaid) Certified?	No
Number of Residents on 12/31/05:	16	Average Daily Census:	24

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	 Age Groups 	*	 Less Than 1 Year 1 - 4 Years	37.5 43.8
Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	18.8
Mental Illness (Org./Psy)	18.8	65 - 74	0.0		
Mental Illness (Other)	0.0	75 - 84	25.0		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	68.8		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.3	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	6.3		100.0	(12/31/05)	
Cardiovascular	0.0	65 & Over	100.0		
Cerebrovascular	12.5			RNs	28.9
Diabetes	6.3	Gender	8	LPNs	1.3
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	56.3	Male	18.8	Aides, & Orderlies	44.5
		Female	81.3	İ	
	100.0	İ			
			100.0	İ	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	응	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	1	100.0	277	0	0.0	0	0	0.0	0	15	100.0	214	0	0.0	0	0	0.0	0	16	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	-	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	1	100.0		0	0.0		0	0.0		15	100.0		0	0.0		0	0.0		16	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	0.9	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.7	Bathing	12.5		68.8	18.8	16
Other Nursing Homes	3.4	Dressing	18.8		62.5	18.8	16
Acute Care Hospitals	92.3	Transferring	31.3		50.0	18.8	16
Psych. HospMR/DD Facilities	0.0	Toilet Use	31.3		50.0	18.8	16
Rehabilitation Hospitals	1.7	Eating	68.8		12.5	18.8	16
Other Locations	0.0	******	******	*****	*****	******	*****
Total Number of Admissions	117	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.3	Receiving Resp	iratory Care	25.0
Private Home/No Home Health	18.1	Occ/Freq. Incontine	nt of Bladder	56.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	44.1	Occ/Freq. Incontine	nt of Bowel	18.8	Receiving Suct	ioning	0.0
Other Nursing Homes	6.3	İ			Receiving Osto	my Care	0.0
Acute Care Hospitals	11.0	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restrain	ed	0.0	Receiving Mech	anically Altered Diets	25.0
Rehabilitation Hospitals	0.0	<u> </u>					
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	7.1	With Pressure Sores		0.0	Have Advance D	irectives	93.8
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	127	İ			Receiving Psyc	hoactive Drugs	56.3

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		rship: Bed Size:			Lic	ensure:			
	This	profit	Und	er 50	Ski	lled	Al	1	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	60.0	87.0	0.69	79.0	0.76	86.5	0.69	88.1	0.68
Current Residents from In-County	100	87.6	1.14	70.1	1.43	84.9	1.18	77.6	1.29
Admissions from In-County, Still Residing	5.1	19.2	0.27	11.3	0.45	17.5	0.29	18.1	0.28
Admissions/Average Daily Census	487.5	172.6	2.82	343.8	1.42	200.9	2.43	162.3	3.00
Discharges/Average Daily Census	529.2	175.8	3.01	343.2	1.54	204.0	2.59	165.1	3.20
Discharges To Private Residence/Average Daily Census	329.2	73.1	4.50	174.7	1.88	86.7	3.80	74.8	4.40
Residents Receiving Skilled Care	100	97.8	1.02	93.6	1.07	96.9	1.03	92.1	1.09
Residents Aged 65 and Older	100	96.5	1.04	87.9	1.14	90.9	1.10	88.4	1.13
Title 19 (Medicaid) Funded Residents	0.0	48.9	0.00	43.3	0.00	55.0	0.00	65.3	0.00
Private Pay Funded Residents	93.8	31.3	2.99	33.1	2.83	22.5	4.16	20.2	4.65
Developmentally Disabled Residents	0.0	0.4	0.00	0.0		1.1	0.00	5.0	0.00
Mentally Ill Residents	18.8	31.3	0.60	26.1	0.72	31.0	0.60	32.9	0.57
General Medical Service Residents	56.3	27.9	2.02	24.8	2.26	26.5	2.12	22.8	2.47
Impaired ADL (Mean)	43.8	51.5	0.85	54.1	0.81	52.3	0.84	49.2	0.89
Psychological Problems	56.3	62.4	0.90	52.9	1.06	58.3	0.96	58.5	0.96
Nursing Care Required (Mean)	6.3	7.0	0.90	8.8	0.71	7.3	0.86	7.4	0.84